Letchworth Budget 2017/18

| SUMMARY/ TOTALS | <u>Funding</u> | Allocated | <u>Spent</u> | <u>Outstanding</u> | Unallocated Budget |
|---|----------------|-----------|--------------|--------------------|--------------------|
| Discretionary Grants brought forward from 2016/17 | £6,877 | £5,648 | £4,463 | £1,185 | £1,229 |
| Discretionary Grants 2017/18 | £19,500 | £0 | £0 | £0 | £19,500 |
| Total | £26,377 | £5,648 | £4,463 | £1,185 | £20,729 |